

Vehicles Cross-Article Decision Document Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 <u>2022-23 Biennial Total</u>		Pended Items <u>2022-23 Biennial Total</u>		Adopted <u>2022-23 Biennial Total</u>		Article XI <u>2022-23 Biennial Total</u>	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Historical Commission</b>									
2.	General Revenue funding to replace 21 vehicles at historic sites transferred from Parks and Wildlife, pursuant to HB 1422, Eighty-sixth Legislature.								
	a. Replacement of 13 vehicles within Strategy A.1.4, Historic Sites.	\$ 419,350	\$ 419,350						
	b. Replacement of 8 vehicles in Austin, Texas within Strategy B.1.1, Central Administration.	\$ 236,145	\$ 236,145						
<b>Health and Human Services Commission</b>									
12c.	Replace 197 vehicles at State Supported Living Centers and State Hospitals. Includes 49 light trucks, 30 passenger vans, 23 cargo vans, 21 minivans, and 20 passenger cars.	\$ 7,850,000	\$ 7,850,000				\$ 7,850,000		
						ESF. Adopted into CSHB2.			
<b>Texas School for the Blind and Visually Impaired</b>									
1.	Base Funding - Restore 5 percent reduction which includes funding for a 29-passenger bus for student transportation.	\$ 175,000	\$ 175,000				\$ 175,000		
						ESF. Adopted into CSHB2.			
<b>Texas School for the Deaf</b>									
2.	Student Transportation Items. Agency requests two replacement school buses: \$125,000 for one 77 passenger bus in FY2022 and \$115,000 for one 53 passenger bus in FY2023.	\$ 240,000	\$ 240,000				\$ 240,000		
						ESF. Adopted into CSHB2.			
<b>Texas A&amp;M Forest Service</b>									
1.	Restore 5% Reduction: Agency requests funding to restore base funding for its regular vehicle replacement cycle based on age and usage.	\$ 2,056,918	\$ 2,056,918				\$ 2,056,918		
						ESF. Adopted into CSHB2.			
2.	Increase State Firefighting Capacity: 12 dozer transport units, 3 wildland engines, and 39 pickup trucks.	\$ 3,800,000	\$ 3,800,000						

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	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Texas Division of Emergency Management</b>								
3. Fleet Base Funding - Agency requests General Revenue to cover scheduled replacement and maintenance of the agency's vehicle fleet. This includes 48 response vehicles and 8 administrative vehicles in FY 2022 and 11 response vehicles and 1 administrative vehicle in FY 2023.	\$ 5,519,258	\$ 5,519,258						
<b>Alcoholic Beverage Commission</b>								
1. FTE Restoration: Includes 28 vehicles.	\$ 924,000	\$ 924,000						
2. Human Trafficking Investigations: Includes 26 vehicles.	\$ 858,000	\$ 858,000						
<b>Juvenile Justice Department</b>								
4b. Five vehicles for the Office of Inspector General. Purchases were delayed in order to fund COVID-19 response.	\$ 179,526	\$ 179,526						
10. Office of Inspector General Fleet Replacement (24 vehicles)	\$ 814,450	\$ 814,450						
<b>Texas Military Department</b>								
4e. Support Equipment and Supplies: Fleet Vehicles - Funding for 12-13 vehicle replacements.	\$ 450,000	\$ 450,000						
<b>Department of Public Safety</b>								
1. Prevent Mass Casualty Attacks in Public Places								
d. Live Threat Engagement Training House - Train law enforcement on mass casualty events.								
Ranger F150 w/ Toolbox and Camper (2)	\$ 74,822	\$ 74,822						
Trooper Vehicles (10)	\$ 509,320	\$ 509,320						
Trooper Vehicle-Related Equipment (10)	\$ 293,520	\$ 293,520						
e. Major Crime Scene Vehicle Response System - Expand the collection of evidence of violent crimes.								
Response Truck-Tractor and Semi-Trailer (completely outfitted) (1)	\$ 1,750,000	\$ 1,750,000						
Ford F650 Vehicle Trailer (1)	\$ 80,000	\$ 80,000						
Ranger Sergeant Vehicles (2)	\$ 119,562	\$ 119,562						

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<b>Animal Health Commission</b>								
3. Vehicle Acquisition: General Revenue Funds to purchase 14 fleet vehicles, mostly light duty trucks, each fiscal year to provide a vehicle for all inspector and field staff positions and replace aging fleet vehicles.	\$ 1,400,000	\$ 1,400,000				\$ 1,400,000 ESF. Adopted into CSHB2.		
<b>Texas Commission on Environmental Quality</b>								
3. Vehicle Replacement: General Revenue–Dedicated funding and capital budget authority for the replacement of vehicles that are not 10 years old and/or do not have 150,000 miles with an average cost of \$30,000 per vehicle.	\$ 1,564,240	\$ 1,564,240						
<b>Railroad Commission</b>								
3. Restoration of 2020-21 Capital Budget for Vehicle Replacements: General Revenue Funds to restore a reduction in General Revenue-Dedicated Oil & Gas Regulation and Cleanup Account No. 5155 for vehicle replacement as part of the agency's 2020-21 five percent base reduction.	\$ 963,214	\$ 963,214						
<b>Water Development Board</b>								
1. General Revenue funding for vehicle replacements.	\$ 200,280	\$ 200,280						
<b>Department of Licensing and Regulation</b>								
4. Vehicle Fleet Replacement for the Motor Fuel Metering and Quality (from DPS) and Motorcycle and Operator Training and Safety (from TDA) programs that were transferred to TDLR in 2020-21. Three SUVs and 8 light-duty trucks exceed the 150,000 mile and ten-year threshold.	\$ 375,000	\$ 375,000				\$ 375,000 ESF. Adopted into CSHB2.		
<b>Board of Plumbing Examiners</b>								
3. Replacement Vehicles - Replace two high-mileage vehicles (more than 150,000 miles and model years 2008 and 2009) used by enforcement and outreach staff.	\$ 60,000	\$ 60,000				\$ 60,000 ESF. Adopted into CSHB2.		
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 30,912,605</b>	<b>\$ 30,912,605</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,156,918</b>	<b>\$ -</b>	<b>\$ -</b>